

MEDICAL COLLEGE OF WISCONSIN

Budget Summary							
Fund	2014-15 Base Year Doubled	2015-17 Governor	2015-17 Jt. Finance	2015-17 Legislature	2015-17 Act 55	Act 55 Change Over Base Year Doubled	
						Amount	Percent
GPR	\$19,437,400	\$19,904,700	\$19,904,700	\$19,904,700	\$19,904,700	\$467,300	2.4%
PR	<u>495,000</u>	<u>495,000</u>	<u>495,000</u>	<u>495,000</u>	<u>495,000</u>	<u>0</u>	0.0
TOTAL	\$19,932,400	\$20,399,700	\$20,399,700	\$20,399,700	\$20,399,700	\$467,300	2.3%

FTE Position Summary
<p style="text-align: center;">The state does not budget nonstate revenues or authorize positions of the Medical College of Wisconsin, which is a private, state-aided institution governed by a Board of Trustees.</p>

Budget Change Item

1. DEBT SERVICE REESTIMATE [LFB Paper 175]

GPR	\$467,300
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Governor/Legislature: Provide \$232,100 in 2015-16 and \$235,200 in 2016-17 to reestimate debt service costs related to general fund supported borrowing issued for the benefit of the Medical College in previous biennia. Annual base level funding for GPR debt service is \$3,176,200.